

Title I Parent Involvement Budget

School: Buckingham Elementary

Year: 2016-2017

Based on needs assessment, the following recommendations are made for spending our Title I funds:

PARENT INVOLVEMENT MONIES – Activities (food, babysitting, transportation, etc.)

TOTAL BUDGETED AMOUNT: \$6,500 -\$6,501.76

Event #	ACTIVITY/ MATERIALS	PLANNED DATE	Planned Use/connection to need	Itemized List of Proposed Spending	Total Proposed Spending	Actual Spending
1	Student Agendas	September	This is a Parent-Teacher communication tool used in Grades 1-4. Title 1 will help to cover the cost for students that cannot afford the agenda.	Agendas \$1 per 360 students in grades 1-4	\$360	
2	ELL Back-To-School Information Meeting	September 14th 5:00- 6:00 (PM) School wide Back to School Night (1 hour prior to classroom presentations)	ELL Families will be invited one hour prior to the start of the BES Back-to School Night. Administration, ELL teachers, special area teachers, etc will have an opportunity to share important information and procedures through translators before ELL families visit their classrooms during the school wide Back to School event. BES will also be eliciting information on how best to support ELL families for future planning purposes. Projected Number Attending: 15 families	Translator: \$50 Food: \$10 candy Total: \$60	\$60	
3	Title 1 Annual Review Meeting	October 12 9:00 AM 1:00 PM 5:00 PM	Parents are invited to come to school to discuss qualifications and benefits of being a Title 1 School. School test scores, Parent/School Compact, and other information will be discussed as outlined in the Title 1 Guidelines. Project Number Attending: 10 families	Food: \$10 Candy	\$10	

4	Spook-tacular Stories in Writer's Workshop	October 26, 2016 (after school) 5:15-6:30 PM	<p>Parents are invited to come participate in a Halloween Themed Writer's Workshop shared writing experience with their child. Parents will learn the fundamental commitments of writers and practice their craft. A local author will also share highlights of his work and experience. Students will be enticed to receive a special color Flair Pen for attending. This supports the Comprehensive Needs assessment in regard to reading/literacy.</p> <p>Projected number attending: 50 families</p>	<p>Translators: \$50- 1 translator follows group with ELL needs</p> <p>Food: Total \$154.60 Snacks (about \$2/person)</p> <p>Subway/Walmart Popcorn 30 bags x \$2.12= \$63.60</p> <p>Water (cases of 12) 13 cases x \$2.00= \$26.00</p> <p>Materials: Staples 12 pk Flair Pens 5 x \$12.00= \$60</p> <p>Dollar Store Lunch bags (For Popcorn): \$5</p>	\$204.60	
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5	Golden Grahams with Grand- parents	<p>November 9th AM PreK, K, Grade 1 8:30 Snack 9:00 Academics 9:30 Visit Classrooms</p> <p>PM PreK 2:30 Visit Classroom 3:00 Snack & Academics</p> <p>November 10th Grades 2,3,4 8:30 Snack 9:00 Academics 9:30 Visit Classrooms</p>	<p>Grandparents are invited to visit school. Admin/CRT/Teachers determine academic focus based on Comprehensive Needs/SIP, which will focus on literacy and how grandparents can support their student(s)' education. Grandparents will be guided through and interactive activity with their grandchild that will highlight strategies. Strategies include talking to their grandchild to increase vocabulary and/or reading aloud books and discussing the story and pictures.</p> <p>8:30-8:50 Snack in Café 8:50-9:15 Academic Activity in Café 9:15-10:00 Visit classrooms.</p>	<p>Translators: \$0</p> <p>Food: Walmart:</p> <p>Coffee: Reg and Decaf (used in all Breakfast Table Events) \$8.15x 2= \$16.30</p> <p>Cups (500- used in all Breakfast table Events)- \$22</p> <p>Spoons (100)- \$3</p> <p>Materials: \$0</p>	\$41.30	
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6	STEAM Science Technology Engineering Arts Math	December 5 (after school) 5:15-7:00 PM	Parents invited to visit school and interact with their child(ren) in educational activities in the café/gym. Activities include a timed cup stacking challenge, design a catapult, Lego Architecture, Make Your Own Ice Cream, etc. This reflects the need enrich our students and to increase the amount of students performing above grade level. Project number of families: 60	Translators: \$0 Food: (Total \$416.25) Papa John's Pizza \$14 x 20= \$280 pizzas 300 Plates= \$6.27 600 Napkins: \$3.98 Water (cases of 12) 13 cases x \$2.00= \$26.00 Materials: (Total \$312.98) Gumdrops- \$19.95 Toothpicks- \$2.95 Popsicle sticks- \$8.66 Rubber bands- \$2.61 Candy Corn- \$7.90 Loom Kit- \$79.95 Loom bands- \$3.76	\$729.23	
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				Marbles- \$11.54 Spoons- \$5.24 Folders- \$35 Red Paint- \$7.95 Green Paint- \$6.04 Markers- \$19.26 Tape- \$15.20 Legos- \$86.97		
7	Title 1 Annual Review Meeting	January 5 9:00 AM 1:00 PM 5:00 PM	Parents are invited to come to school to discuss qualifications and benefits of being a Title 1 School. School test scores, Parent/School Compact, and other information will be discussed as outlined in the Title 1 Guidelines. Project Number Attending: 10 families	Food: \$10 Candy	\$10	
8	January PAC Meeting/ ELL PAC Meeting	January 24, 2017 ½ day 8:30 AM-12:00 PM	The Parent Advisory Committee will meet to plan Parent Involvement Events and review important documents including the school handbook, WCPS Title 1 Parent Involvement Plan, and BES Title 1 Parent Involvement Plan. Projected number attending: 15 members	Translator: \$0 (Bilingual parent invited to attend) Food: Light Breakfast \$5 x 15= \$75	\$75	

<p>9</p>	<p>One School, One Book Community Book Club</p>	<p>Kicks off January 9, 2017</p>	<p>One School, One Book is a month long book club. Every family (including faculty) in grades K-4 receives a copy of <u>The World According to Humphrey</u> by Betty Birney and a reading calendar. Parents are encouraged to read the book aloud to their child. Follow up trivia questions are asked each day on the announcements. This reflects our Comprehensive Needs Assessment in the area of reading and vocabulary. This is one way we can reach out to parents and invite them to participate in their child's education from home. Books translated into Spanish will be provided to ELL families so that parents can participate with their child(ren). ELL teachers are translators for the kickoff and celebration events. Parents will be informed of all details via backpack mail and also from classroom teachers during Parent-Teacher conferences on January 5, 2016. A Robo-call will be utilized to notify parents of the Kick-off and Celebration events.</p>	<p>Translators: \$0 Food: \$0 Materials: Books: Scholastic Face 463 Grade K-4 students + 80 staff= 543 x \$5.99= \$2,242.59 Shipping: \$201.83 Spanish Translated Copies 35 ELL families x \$5.99 = \$209.65</p>	<p>\$2,654.07</p>	
<p>10</p>	<p>One School, One Book Literacy Celebration</p>	<p>January 31, 2017 (during school) Parents will have the opportunity to RSVP for 1 of 2 times. 9:00 AM 2:30 PM</p>	<p>Parents will be invited to join their child as they celebrate the completion of our One School, One Book! Families will be encouraged throughout the month of January to design a cage for Humphrey. On the celebration day, a gallery walk will occur for students to look at all the different cages. This reflects our Comprehensive Needs Assessment in the area of reading. This is one way we can reach out to parents and invite them to participate in their child's education from home. <u>School Days According to Humphrey</u> by Betty Birney will be given as door prizes to extend reading at home.</p>	<p>Translators: \$0 (ELL teacher utilized) Food: \$0 Materials: Scholastic FACE <u>Fudge-a-mania</u> 30 books x \$4.46= \$133.80 Shipping= \$12.04</p>	<p>\$145.84</p>	

<p>11</p>	<p>Think Like a Mathematician</p> <p>Kids in the Kitchen!</p>	<p>February 9th (during school)</p> <p>Parents will have the opportunity to RSVP for 1 of 2 times.</p> <p>9:00 2:30</p>	<p>Parents and child(ren) will be invited to participate in "Kids in the Kitchen!" Families will follow recipes that involve fractions and healthy food choices. Math activities will involve Operational and Algebraic to solve one and two-step word problems. The problems will be differentiated by grade level:</p> <p>PreK/K- Fruit Pizza (greater than/less than) 1-Butterfly Bags (sum of 3 whole numbers 1.OA.A.2) 2-Personal Parfaits (2 step word problems 2.OA.A.1) 3- Fruit Kebabs (Fractions on a number line 3.NF.A.2) 4- Trail Mix (Equivalent Fractions 4.NF.A.1)</p> <p>Any students whose parents cannot attend the event will receive a recipe to complete the activity at home.</p> <p>Projected number of families attending: 150</p>	<p>Translators: \$0 (ELL teacher utilized)</p> <p>Food: \$0</p> <p>Materials: (about \$50 per grade level)</p> <p>Graham crackers: \$3 box x 4= \$12</p> <p>Vanilla yogurt: \$2.18x 6= \$13.08</p> <p>Bananas: \$2 bunch x 7= \$14</p> <p>Strawberries: \$5x6= \$30</p> <p>Grapes: \$5 bag x 6= \$30</p> <p>Seasonal Melon: \$25</p> <p>Pretzels Snaps: \$3.10 x 5= \$15.50</p> <p>Box of Goldfish: \$6.29 x 10= \$62.10</p> <p>Cheerios: \$4 box x 6= \$24</p> <p>Raisins: \$3.80 x 3=</p>	<p>\$300.15</p>	
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				<p>\$11.40</p> <p>Life Cereal: \$3.16 x 3= \$9.48</p> <p>Marshmallows: \$3.10 x 3= \$9.30</p> <p>Popcorn (Subway) \$2.18x 3= 6.54</p> <p>Ziplock bags: \$3 box of 90 x 3= \$9</p> <p>100 Clothespins: \$3.80</p> <p>100 Pipecleaners : \$2.51</p> <p>182 piece Googly Eyes: \$3.49</p> <p>80 Cups: \$2.20</p> <p>100 Spoons: \$2.84</p> <p>100 Skewers: \$4.64</p> <p>6 Cookie Cutters: \$5.29</p> <p>600 Napkins: \$3.98</p>		
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<p>12</p>	<p>Donuts with Dad</p>	<p>March 21 and 22 (during school)</p> <p>8:30</p> <p>PM- PreK- 2:30</p>	<p>Dads are invited to visit school to interact with child with educational focus. Dads will be encouraged to tell and explain jokes with their child to encourage conversation with rich language. This seemingly familiar and certainly manageable activity is modeled and encouraged to be repeated at home. This ties back to our Comprehensive Needs assessment to increase vocabulary achievement.</p> <p>Projected number of families attending: 200</p>	<p>Translators: \$0</p> <p>Food: \$ Laytons Donuts \$6 doz x 50= \$300</p> <p>600 Napkins- \$3.98</p> <p>Materials: \$0</p>	<p>\$303.98</p>	
<p>13</p>	<p>Muffins with Mom</p>	<p>May 23 and 24th (during school)</p> <p>8:30</p> <p>PM PreK- 2:30</p>	<p>Moms are invited to visit school to interact with their child(ren) with and educational focus. Moms and students will work together to identify, highlight, and discuss vocabulary from traditional nursery rhymes. This seemingly familiar and certainly manageable activity is modeled and encouraged to be repeated at home. This ties back to our Comprehensive Needs assessment to increase vocabulary achievement.</p> <p>Project number of families attending: 200</p>	<p>Translators: \$0</p> <p>Food: Muffins from BJs Wholesale \$9 doz x 46= \$414</p> <p>600 Napkins- \$3.98</p> <p>Materials: \$0</p>	<p>\$417.98</p>	

14	Summer Reading Book Bags	June	Summer reading books and bags are purchased for PreK & K from Scholastic FACE to help encourage reading and decrease "summer slide". These books supplement the books provided to grades 1-4 by the McGuffey program/grant.	Materials: Scholastic FACE <u>Little Critter:</u> <u>Going to the Firehouse</u> 77 PreK students x \$2.25= \$173.25 <u>Skippyjon Jones in the Dog-House</u> 103 K students x \$3.71= \$382.13 Shipping= \$49.98 Amazon 12 pk of drawstring bags 15 x \$33.95= \$509.25	Total: \$1,114.61	
15	August Parent Advisory Committee	June 2017 8:30-12:00	The Parent Advisory Committee will meet to plan Parent Involvement Events and review important documents including the school handbook, WCPS Title 1 Parent Involvement Plan, and BES Title 1 Parent Involvement Plan.	Translator: \$0 (Bilingual parent invited to attend) Food: Light Breakfast \$5 x 15= \$75	\$75	
					Total	\$6,501.76

Principal Signature **Date**

Title I Specialist **Date**

APPROVED

NOT APPROVED

Title I Coordinator **Date**